

**Nebraska Statewide Workforce & Educational Reporting System (NSWERS)**  
**Executive Council Business Meeting Notification and Agenda**  
March 2, 2022 • 1:00 p.m.  
Varner Hall Boardroom, 3832 Holdrege Street, Lincoln, NE 68583

## **AGENDA**

**1. CALL TO ORDER**

1.1 Roll Call

1.2 Announcement of the placement of the Open Meetings Act information

**2. PUBLIC COMMENT PERIOD**

2.1 Public Comment (5 minutes)

**3. PRESIDENT'S REPORT**

3.1 Additions or Corrections to Agenda

**4. EXECUTIVE DIRECTOR'S REPORT**

**5. COMMITTEE REPORTS**

**6. EXECUTIVE SESSION**

**7. ACTION ITEMS**

7.1 Discuss, consider and take all necessary action to recognize Chancellor Paul Turman as President of the NSWERS Executive Council

7.2 Approve Minutes of the NSWERS Business Meeting October 27, 2021

7.3 Discuss, consider, and take all necessary action to nominate and appoint a Secretary-Treasurer of the NSWERS Executive Council

7.4 Discuss, consider, and take all necessary action to nominate and appoint a Vice President of the NSWERS Executive Council

7.5 Discuss, consider, and take all necessary action with respect to the procurement of public officials and cyber liability insurance

**8. ADDITIONAL BUSINESS**

8.1 Discuss and consider potential revisions to the NSWERS Interlocal Agreement

**9. SPECIAL PRESENTATIONS AND DISCUSSIONS**

9.1 Presentation and discussion of the NSWERS proof-of-concept data project  
<https://dataviz.nswers.org/> (Executive Director Hastings)

**10. INFORMATION ITEMS AND REPORTS**

10.1 Treasurer's Report (Dr. Matthew Blomstedt)

**11. ADJOURNMENT**

**Nebraska Statewide Workforce & Educational Reporting System (NSWERS)  
Executive Council Business Meeting Notification and Agenda**

October 27, 2021 1:30 p.m.

Varner Hall Boardroom, 3832 Holdrege Street, Lincoln, NE 68583

Publicized notice of the Executive Council meeting was given by posting the date, time, and location on the NSWERS.org website.

**1. CALL TO ORDER** – President Ted Carter called the meeting to order at 1:30 p.m.

**1.1 Roll Call**

Roll Call showed the following NSWERS members in attendance:

President Ted Carter, President  
Chancellor Paul Turman, Vice President  
Commissioner Matthew Blomstedt, Secretary/Treasurer  
President Paul Illich, Member

**1.2 Announcement of the placement of the Open Meetings Act information**

President Carter announced that information regarding the Open Meetings Act is posted on the wall in the Varner Hall Boardroom and is available on the NSWERS.org website.

**2. PUBLIC COMMENT PERIOD**

No public comment.

**3. PRESIDENT'S REPORT**

**3.1 Additions or corrections to agenda**

No agenda items were removed, added or corrected.

Approval of the agenda as presented passed with a motion by President Paul Illich, second by Chancellor Paul Turman.

President Paul Illich	Yea
Commissioner Matthew Blomstedt	Yea
Chancellor Paul Turman	Yea
President Ted Carter	Yea

#### 4. EXECUTIVE DIRECTOR'S REPORT

Dr. Matthew Hastings, Executive Director, NSWERS made a presentation on behalf of himself and the Management Team regarding the Strategic Plan and appraisal over the last 18 months. (See attached PowerPoint.)

**Goal 1 – Establish a Data System.** Dr. Hastings reported that this goal is approximately 31% complete, and facilitated the LB 1160 Report, which you have in draft form today, and is due to the Legislature on December 1. This report offers recommendations to the Legislature to direct state entities to enact new data collections and the sharing of existing data elements. Note that under the Nebraska Department of Education, a student's SSN is listed for record matching purposes. Dr. Hastings reminded the Council that this report is in draft form and realizes the significance of asking for a student's SSN at the K-12 level, but by having that information there is a much better possibility of tracking that student through data collected by the Department of Labor as well as the Department of Revenue. Dr. Hastings indicated that some data is not even being shared as the data does not show up from any entity if self-employed, not employed and in some instances, data may be exempt, like the railroad companies, as some information is exempt from their payroll.

The proposed draft of the LB 1160 Report also offers funding recommendations that an annual appropriation be directed to any of the nine NSWERS partner organizations specifically earmarked to support the NSWERS entity. Dr. Hastings reminded the Executive Council that the LB 1160 report is in draft form, and he will have conversations with each of the Executive Council members and the Management Team before putting the Report into final form and submitting by the December 1 due date.

Dr. Hastings reported that the updated comprehensive Strategic Communications Plan ensures a consistent and traceable flow of information that NSWERS will use to communicate with board and committee members, partners, affiliates, and relevant constituents, including the Legislature.

Dr. Hastings conveyed that, with input from the Executive Council and Management Committee, the Executive Council business meetings have been scheduled through April 2023. Also, Dr. Hastings reported that the Nebraska State Auditor of Public Accounts has approved the waiver request.

Dr. Hastings talked about the projected outcomes from the Information Agenda summary for Education and the Workforce and the process in which to reach same, which correspond to the strategic plan. The Information Agenda will help identify research to be done and assist in decision making.

Dr. Hastings reminded the Council of the robust data security process in place and as indicated earlier this year, additional Cyber Liability Insurance is needed as the NSWERS warehouse is further developed and the NSWERS data enterprise is established. The request for more cyber liability insurance is on today's agenda. NSWERS, in cooperation with NU ITS, has classified all NSWERS data as high-risk data and as such appropriate security controls are in place.

Dr. Hastings introduced new staff that have joined NSWERS and who are here today. Katie Bieber, Communications Manager; Alex Brodersen, Assistant Director, Research and Evaluation; Sam Kapoor, Assistant Director, Database/ETL Development; and, David Hefley, Application Developer. Dr. Hastings reminded Executive Council that the security of the data being collected is a high priority for NSWERS and NSWERS requires all employees to undergo intensive data security training. Core services and loaned employee agreement drafts are currently under review and on today's agenda.

Dr. Hastings provided drafts of the file specifications for defining NSWERS data collection: K12 File Specifications; Postsecondary Specifications and Workforce Specifications. Each of these file specifications describe the data elements collected by NSWERS and provides valid values and data validation rules that can be performed prior to data submission.

**Goal 2 – Evaluate Efficacy.** Dr. Hastings reported that this goal is approximately 31% complete; with the Information Agenda approximately 81% complete. An operational Information Agenda will allow NSWERS to manage procedures and progress to measure the efficacy of the system by adopting solutions for timeliness, relevance and accuracy allowing NSWERS to continue to push to support decision-making.

Dr. Hastings provided information sheets that illustrate a NSWERS Decision Dashboard as well as samples of data products that, with accurate dissemination, will lead to making informed decisions using data analysis and prediction operations.

Commissioner Blomstedt thanked Dr. Hastings for the update and inquired if the NSWERS products are or will be web based and as partners/entities move more to the right of the process (predict, forecast, simulate) how secure is the information? Dr. Hastings indicated that he is envisioning that this would be a web based portal for NSWERS and will be secure for NSWERS partners/entities and will have standard verification in place for each entity before downloading any data to that partner/entity.

Dr. Hastings did report that when looking at the POC, half of the students in K-12 cohort are not identified going forward to higher education. There are no matches with NDOL, that whole segment is gone, and the quickest and easiest solution would be to get student SSN from K-12 schools. The identity resolution process is proving to be a challenge and working around the SSN would take a lot of time, at least another 18 months, and put everything "on hold" and would include asking NDOL to have more information so more data could be matched. It is imperative to have correct data collected in order to have correct data analyzed to make informed decisions.

Dr. Blomstedt suggested that perhaps a conversation with the Legislature expanding on the significance of student SSN should be included when presenting the LB 1160 Report.

President Paul Illich asked if the partners/entities can have access to the raw data so they can create their own model from the data. Dr. Hastings stated that there will be a mechanism in place that that can be done. Data can be used as a product and as a service.



**5. COMMITTEE REPORTS (none)**

**6. EXECUTIVE SESSION**

**6.1** Receive, review, and discuss legal advice from the organization's attorney regarding the proposed NU-NSWERS Service Agreement and loaned employee agreement.

Motion for the Council to enter closed session to receive, review, and discuss the legal advice from the organization's attorney regarding the proposed NU-NSWERS service agreement and loaned employee agreement as the motion is clearly necessary to protect the public's interest and to maintain the attorney-client privilege passed with a motion by Chancellor Paul Turman, second by President Paul Illich.

Commissioner Matthew Blomstedt	Yea
President Paul Illich	Yea
President Ted Carter	Yea
Chancellor Paul Turman	Yea

Executive Session began 2:21 p.m.

Motion for the Council to end the closed session to receive, review, and discuss the legal advice from the organization's attorney passed with a motion by President Paul Illich, second by Chancellor Paul Turman.

President Paul Illich	Yea
President Ted Carter	Yea
Chancellor Paul Turman	Yea
Commissioner Matthew Blomstedt	Yea

Executive Session ended 2:37 p.m.

**7. ACTION ITEMS**

**7.1** Approve Minutes of NSWERS business meeting, July 28, 2021.

Motion to approve the minutes of the July 28, 2021 NSWERS Business meeting passed with a motion by Commissioner Matthew Blomstedt, second by Chancellor Paul Turman.

President Ted Carter	Yea
Chancellor Paul Turman	Yea
Commissioner Matthew Blomstedt	Yea
President Paul Illich	Yea

**7.2** The Executive Council will discuss, consider, and take all necessary action regarding agreements with the University of Nebraska for core and technical services and the provisions of loaned employees.

Motion for the Executive Council to direct Executive Director Hastings, in consultation with NSWERS' legal counsel, to negotiate and finalize the terms of the proposed agreements with University of Nebraska for core and technical services and the provision of loaned employees, to ensure that the terms of those agreements are consistent with the Executive Council's expectations based on the proposals exchanged between the parties and to execute such agreements on behalf of NSWERS passed with a motion by Chancellor Paul Turman, second by President Paul Illich.

Chancellor Paul Turman	Yea
Commissioner Matthew Blomstedt	Yea
President Paul Illich	Yea
President Ted Carter	Yea

**7.3** Discuss, consider, and take all necessary action regarding the proposed NSWERS Information Agenda.

Motion to consider and approve the proposed NSWERS Information Agenda, subject final edits and adjustments made in consultation with the NSWERS Management Committee passed with a motion by Commissioner Matthew Blomstedt, second by Chancellor Paul Turman.

Commissioner Matthew Blomstedt	Yea
President Paul Illich	Yea
President Ted Carter	Yea
Chancellor Paul Turman	Yea

**7.4** Discuss, consider, and take all necessary action regarding the proposed data elements for NSWERS v1.0 data system.

Motion to consider and approve the proposed data elements for v1.0 of the NSWERS data system, subject to final edits and adjustments made in consultation with the NSWERS Management Committee passed with a motion by President Paul Illich, second by Commissioner Matthew Blomstedt.

President Paul Illich	Yea
President Ted Carter	Yea
Chancellor Paul Turman	Yea
Commissioner Matthew Blomstedt	Yea

**7.5** Discuss, consider, and take all necessary action regarding the procurement of additional cyber liability insurance and the delegation of authority to negotiate terms and enter into an agreement.

Motion for the Executive Council to direct Executive Director Hastings to negotiate terms and enter into an agreement for additional cyber liability insurance consistent with the demands related to increased scope of NSWERS' work and data warehousing passed with a motion by Chancellor Paul Turman, second by Commissioner Matthew Blomstedt.

**Discussion:** Commissioner Blomstedt stated that he appreciates Dr. Hastings keeping this Council apprised of the importance of this cyber insurance and making sure that this system is never threatened.

President Ted Carter	Yea
Chancellor Paul Turman	Yea
Commissioner Matthew Blomstedt	Yea
President Paul Illich	Yea

**7.6** Discuss, consider, and take all necessary action regarding contracting for technical consulting services and support for the development of NSWERS' data system and related IT web application and the delegation of authority to negotiate terms and execute an agreement.

Motion for the Executive Council to direct Executive Director Hastings, in consultation with the NSWERS Management Committee, to negotiate terms and enter into an agreement for technical consulting services and support for the development of NSWERS' data system and related IT web applications not to exceed the cost of \$500,000 passed with a motion by Chancellor Paul Turman, second by President Paul Illich.

Chancellor Paul Turman	Yea
Commissioner Matthew Blomstedt	Yea
President Paul Illich	Yea
President Ted Carter	Yea

## **8. ADDITIONAL BUSINESS**

### **8.1** Discuss draft of the LB 1160 Legislative Report – Dr. Matthew Hastings

As stated above, this is in draft format and will be updated after conversations with each Executive Council member and Management Committee before final is electronically submitted to the Legislature by December 1. The Executive Council and Management Committee will also explore the option of creating an opportunity to present a demonstration of animated visual site with interested senators.

## **9. SPECIAL PRESENTATIONS AND DISCUSSIONS**

### **9.1** NSWERS Proof of Concept (POC) Data Project – Alex Brodersen, Assistant Director, Research & Evaluation, NSWERS



Dr. Brodersen gave an update on the packaging product of the Proof of Concept (POC) data project. Data has been matched across education and workforce sectors and final edits were made to form an animated visual site. Dr. Brodersen gave a demonstration of the site. Can see data specific by institution. This site will be available to each Executive Council member and their entity once finalized. This site could potentially be used to demonstrate the POC to the Legislature once the LB 1160 Report is submitted.

## **10. INFORMATION ITEMS AND REPORT**

### **10.1 NSWERS Treasurer's Report – Commissioner Matthew Blomstedt**

Commissioner Blomstedt presented quarterly Treasurer's Report. As reflected in the figures, NSWERS is starting to "drawdown" on the funds, as more NSWERS staff and contractors are in play in getting POC perfected for use by partners/entities. Dr. Hastings reports the Treasurer's Report at least annually to foundation contributors, or as they request.

## **11. ADJOURNMENT**

Motion to adjourn the NSWERS Executive Council Business Meeting passed with a motion from Chancellor Paul Turman, second by President Paul Illich.

President Ted Carter	Yea
Chancellor Paul Turman	Yea
Commissioner Matthew Blomstedt	Yea
President Paul Illich	Yea

President Carter adjourned the meeting at 3:01 p.m.

A NSWERS Executive Council Meeting will be held on Wednesday, March 2, 2022 at a time and place to be determined.



**nswers**

# Executive Director's Report

Matthew J. Hastings, Ph.D.  
Executive Director, NSWERS  
NSWERS Executive Council – Quarterly Meeting  
Varner Hall – Lincoln, NE  
October 27, 2021



**nswers**

## **Goal 1**

**Establish Data System**





# nswers

Object	Description	Status	Change
Overall	Progress Towards Strategic Plan	31% Complete	+7%
Goal 1	Establish NSWERS Data System	34% Complete	+3%
Objective 1.1	Develop and Implement Foundational Elements	67% Complete	+11%
Objective 1.2	Define NSWERS Data Collection	15% Complete	-
Objective 1.3	Design and Execute Data Acquisition	20% Complete	+4%
Objective 1.4	Optimize Data Processing and Protect Digital Assets	77% Complete	+3%





# 1.1 Develop & Implement Foundational Elements

- 1.1.1 Define Organizational Strategies
  - 1.1.1.4 Legislative Report (LB 1160)
  - 1.1.1.6 Communications Plan
  - 1.1.1.7 Philanthropic Engagement
  - 1.1.1.8 Sustainable Funding Plan



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STRATEGIC COMMUNICATIONS PLAN

Approved: 03/01/22



## 1.1 Develop & Implement Foundational Elements

- 1.1.2 Establish Organizational Structures
  - 1.1.2.1 Executive Council Meeting Schedule
  - 1.1.2.2 NSWERS Advisory Committee
  - 1.1.2.3 NSWERS Management Committee
  - 1.1.2.7 Audit Services
  - 1.1.2.8 Interlocal Phase Progression

- **Reminder of Meetings**
  - March 2, 2022 @ 1:00 p.m.
  - April 27, 2022 @ 1:30 p.m.
  - July 27, 2022 @ 1:30 p.m.
  - October 26, 2022 @ 1:30 p.m.
  - January 25, 2023 @ 1:30 p.m.
  - April 26, 2023 @ 1:30 p.m.

# 1.1 Develop & Implement Foundational Elements

- 1.1.3 Create and Implement Organizational Systems
  - 1.1.3.4 Information Agenda
  - 1.1.3.5 Data Warehouse v1.0
  - 1.1.3.6 Data Sharing Agreements
  - 1.1.3.7 Insurance

## NSWERS INFORMATION AGENDA SUMMARY

Education				
OUTCOMES	EXPLORE	DESCRIBE	EXPLAIN	PREDICT
<b>High School Graduation</b>	What is already known about the outcome?	What are the summary characteristics of the outcome?	How is the outcome influenced by other factors?	What is the probability of the outcome occurring?
<b>College Going</b>	How is it best measured?	Is the data already collected?	How does the data influence the outcome?	What is the probability of the outcome occurring over the next 3-5 years?
<b>Postsecondary Persistence</b>	What proxy variables might be utilized or estimated?	How is the outcome influenced by other factors?	What is the probability of the outcome occurring?	How do simulated changes affect the probability of the outcome?
<b>Postsecondary Graduation</b>				

## NSWERS INFORMATION AGENDA SUMMARY

Workforce				
OUTCOMES	EXPLORE	DESCRIBE	EXPLAIN	PREDICT
<b>Time to Employment</b>	What is already known about the outcome?	What are the summary characteristics of the outcome?	How is the outcome influenced by other factors?	What is the probability of the outcome occurring?
<b>Employment Gap</b>	How is it best measured?	Is the data already collected and accessible?	How does the data influence the outcome?	What is the probability of the outcome occurring over the next 3-5 years?
<b>Industry Placement</b>	What proxy variables might be utilized or estimated?	How is the outcome influenced by other factors?	What is the probability of the outcome occurring?	How do simulated changes affect the probability of the outcome?
<b>Industry Location</b>				



## 1.1. Develop & Implement Foundational Elements

- 1.1.4 Acquire & Maintain Organizational Skills
  - 1.1.4.1 Multi-Tier Staffing Plan
  - 1.1.4.3 Specialty Contract Support
  - 1.1.4.4. Targeted Partnerships



## 1.2 Define NSWERS Data Collection

- 1.2.1 Ensure the Interoperability of NSWERS Data
  - DRAFT File Specifications





## 1.3 Design and Execute Data Acquisition

- 1.3.1 Develop and Implement a Secure Web-based Portal
- 1.3.2 Data Exchange Technologies
- 1.3.3 Quality Control Processes
- 1.3.4 Annual Calendar



## 1.4 Optimize Data Processing & Protect Digital Assets

- 1.4.1 Establish and Robust Data Security Process
- 1.4.2 Implement a Comprehensive Program of Data Governance



**nswers**

## **Goal 2**

**Evaluate Efficacy**





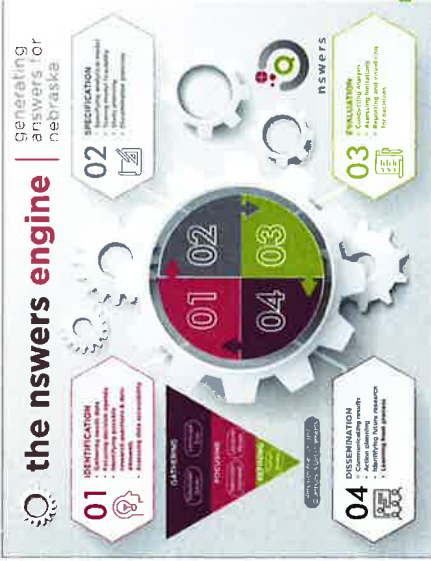
# nswers

Object	Description	Status	Change
Overall	Progress Towards Strategic Plan	31% Complete	+7%
Goal 2	Evaluate Efficacy	28% Complete	+11%
Objective 2.1	Create NSWERS Information Agenda	81% Complete	+17%
Objective 2.2	Establish Data Analysis and Prediction Operations	5% Complete	+3%
Objective 2.3	Report on Longitudinal Outcomes	15% Complete	+15%
Objective 2.4	Release Data and Disseminate Research Findings	11% Complete	+7%



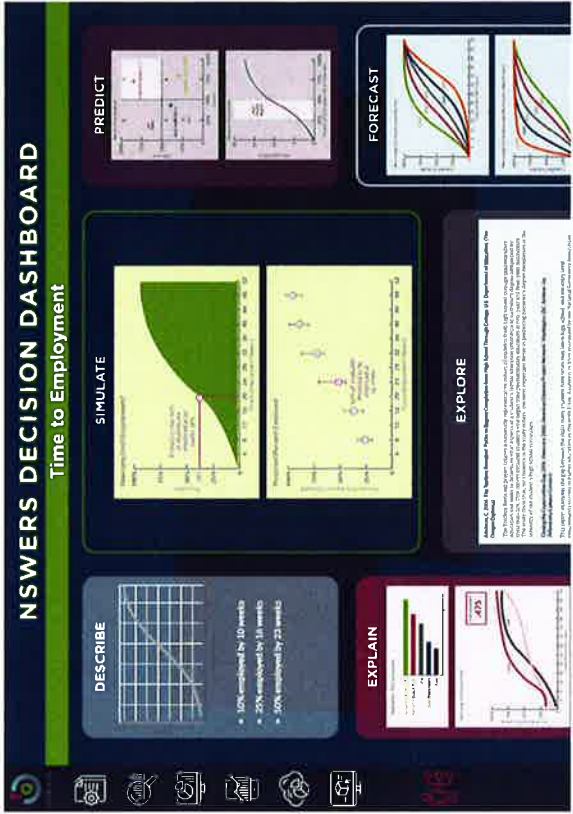
# 2.1 Create NSWERS Information Agenda

- 2.1.1 Adopt Solutions for Timeliness, Relevance and Accuracy
  - 2.1.1.3 Information Agenda Framework
  - 2.1.1.5 Refine Research/Decision Questions
  - 2.1.1.6 Draft Information Agenda
  - 2.1.1.9 Operationalize Information Agenda



# 2.2 Establish Data Analysis & Prediction Operations

- 2.2.1 Implement a Modern, Flexible and Scalable Analytics Unit



## 2.3 Report on Longitudinal Outcomes

- 2.3.1 Operationalize and Measure Education Outcomes
- 2.3.2 Operationalize and Measure Workforce Outcomes:





## 2.4 Release Data and Disseminate Research & Evaluation Findings

- 2.4.1 Establish and Maintain a data Clearinghouse to facilitate Data as a Product (DaaP) Enterprise
- 2.4.2 Establish and Maintain Data as a Service (DaaS) Enterprise
- 2.4.4 Strengthen Awareness, Facilitate Collaborations and Drive System Improvements





**nswers**

# Thank You

Next meeting March 2, 2021  
@ 1:00 p.m. CST  
Location TBD



**NSWERS**

**Statement of Net Position**

**September 30, 2021 and June 30, 2021**

Unaudited

<b>Assets</b>	<b>9/30/2021</b>	<b>6/30/2021</b>
<b>Current Assets:</b>		
Cash & Investments	\$ 2,639,864	\$ 2,495,231
Accounts Receivable	290,740	17,500
Prepaid Expenses	13,057	18,861
<b>Total Current Assets</b>	<u>2,943,661</u>	<u>2,531,592</u>
<b>Liabilities</b>		
<b>Current Liabilities:</b>		
Accounts Payable	<u>21,201</u>	<u>33,293</u>
<b>Total Current Liabilities</b>	<u>21,201</u>	<u>33,293</u>
<b>Net Position</b>		
Unrestricted	<u>2,922,460</u>	<u>2,498,299</u>
<b>Total Net Position</b>	<u>\$ 2,922,460</u>	<u>\$ 2,498,299</u>

**NSWERS**

**Supplemental Information  
September 30, 2021**

Unaudited

<b>Contractual Services:</b>	<b>Contract Amount</b>	<b>Paid as of September 30, 2021</b>	<b>Remaining Contract Amount</b>
Student 1	75,000	75,000	-
Magnolia Consulting	70,000	70,000	-
University of Nebraska	85,588	56,392	29,196
University of Nebraska IT	10,624	-	10,624
Nebraska Dept. of Education	14,400	2,100	12,300
KSB School Law	Billable Rate	26,209	N/A
<b>Prepaid Expense:</b>	<b>Amount Paid</b>	<b>Cummulative Expense</b>	<b>Prepaid as of September 30, 2021</b>
Aon Risk Services - 3/1/21 - 3/31/22	28,291	15,234	13,057

**NSWERS**

**Statement of Net Position**

**January 31, 2022 and June 30, 2021**

Unaudited

<b>Assets</b>	<b>1/31/2022</b>	<b>6/30/2021</b>
<b>Current Assets:</b>		
Cash & Investments	\$ 2,622,209	\$ 2,495,231
Accounts Receivable	293,398	17,500
Prepaid Expenses	4,352	18,861
<b>Total Current Assets</b>	<u>2,919,959</u>	<u>2,531,592</u>
<b>Liabilities</b>		
<b>Current Liabilities:</b>		
Accounts Payable	-	33,293
<b>Total Current Liabilities</b>	<u>-</u>	<u>33,293</u>
<b>Net Position</b>		
Unrestricted	2,919,959	2,498,299
<b>Total Net Position</b>	<u>\$ 2,919,959</u>	<u>\$ 2,498,299</u>

**NSWERS**

**Change in Net Position**

**For the Month Ended January 31, 2022**

Unaudited

<b>Operating Revenues</b>	<b>FY22 Budget</b>	<b>Fiscal YTD 1/31/2022</b>	<b>Fiscal YTD Budget Variance</b>
Foundation contributions	\$ 1,164,413	\$ 630,867	\$ (533,546)
University of Nebraska contributions	187,823	137,823	(50,000)
Metro Community College contributions	70,000	52,500	(17,500)
Department of Education contributions	135,417	135,417	-
<b>Total Operating Revenues</b>	<b>1,557,653</b>	<b>956,607</b>	<b>(601,046)</b>
<b>Operating Expenses</b>			
Wages	636,325	268,064	(368,261)
Benefits	335,874	62,330	(273,544)
<b>Total Personal Services</b>	<b>972,199</b>	<b>330,394</b>	<b>(641,805)</b>
Operating expenses	51,635	8,117	(43,518)
Rent	-	-	-
Travel	26,675	29	(26,646)
Insurance	30,000	14,509	(15,491)
Legal services	25,000	32,808	7,808
Auditing services	25,000	-	(25,000)
Business services	85,000	49,343	(35,657)
Other contractual services	584,500	99,748	(484,752)
Software	82,500	-	(82,500)
Equipment	30,000	-	(30,000)
<b>Total Operating Expenses</b>	<b>1,912,509</b>	<b>534,947</b>	<b>(1,377,562)</b>
<b>Increase in Net Position</b>	<b>(354,856)</b>	<b>421,660</b>	<b>776,516</b>
<b>Net Position</b>			
Net position, beginning of year	-	2,498,299	-
Net position, end of year	<b>\$ (354,856)</b>	<b>\$ 2,919,959</b>	<b>\$ 776,516</b>



**NSWERS**

**Supplemental Information**

**January 31, 2022**

Unaudited

<b>Contractual Services:</b>	<b>Contract Amount</b>	<b>Paid as of January 31, 2022</b>	<b>Remaining Contract Amount</b>
Student 1	95,000	82,080	12,920
Magnolia Consulting	70,000	70,000	-
University of Nebraska (Annual)	85,588	49,343	36,245
University of Nebraska IT	10,624	830	9,794
Nebraska Dept. of Education	14,400	2,100	12,300
KSB School Law	Billable Rate	32,808	N/A
<b>Prepaid Expense:</b>	<b>Amount Paid</b>	<b>Cummulative Expense</b>	<b>Prepaid as of January 31, 2022</b>
Aon Risk Services - 3/1/21 - 3/31/22	28,291	23,939	4,352